

**RESOLUTION NO. 466
CITY BUDGET AMENDMENT NO. 2023-01**

**A RESOLUTION OF THE CITY COMMISSION OF THE
CITY OF CEDAR KEY, FLORIDA AMENDING THE 2022-
2023 BUDGET TO INCREASE THE BUDGETED
APPROPRIATIONS OF A FUND WITHIN THE CITY
BUDGET**

WHEREAS, Fla. Stat. §166.241(2) provides that it is unlawful for any officer of the City to expend or contract for expenditures in any fiscal year except pursuant to the adopted budget; and

WHEREAS, Fla. Stat. 166.241(4)(c) allows a municipal governing body to amend its budget to increase the budgeted appropriations of a fund, using the same manner of adoption as the original budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE
CITY OF CEDAR KEY, FLORIDA, as follows:**

1. The budget for the City for the fiscal year 2022-2023 is hereby amended as set forth in Exhibit "A", attached.
2. The City Clerk shall post this adopted amendment on the City's official website within 5 days after its adoption, as required by Fla. Stat. §166.241(5).


PASSED AND ADOPTED THIS 20 DAY OF NOVEMBER, 2022.

ATTEST:



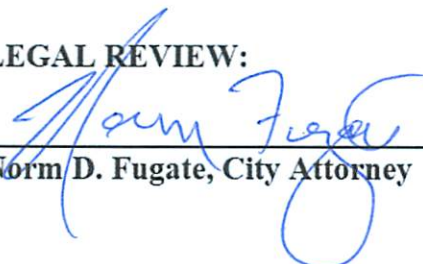
Brenda Ayers, City Clerk

CITY OF CEDAR KEY, FLORIDA,



Heath M. Davis, Mayor

LEGAL REVIEW:



Norm D. Fugate, City Attorney

EXHIBIT A OF RESOLUTION 466

Budget as Proposed to be Amended

REVENUES	Budget Amendment 11/15/22	Budget as Adopted	Amendment	Budget as Proposed to be Amended		
283.000 Fund Balance - Unassigned	\$	322,456.00	\$	32,900.55	\$	355,356.55
283.100 Assigned for Capital Projects	\$	46,834.96	\$	20,000.00	\$	66,834.96
TOTAL INCREASE						

TOTAL REVENUES \$ 2,753,687.45 \$ 48,425.55 \$ 2,802,113.00

Expenditures

510.630 City Hall - Capital Outlay			\$	26,481.55	\$	26,481.55	Generator
512.113 Clerk - Records Retention	\$	36,500.00	\$	2,500.00	\$	39,000.00	
512.215 Clerk - Records Management	\$	5,000.00	\$	(2,500.00)	\$	2,500.00	
519.110 PWD - Director	\$	55,000.00	\$	(3,000.00)	\$	52,000.00	
519.120 PWD - Crew Chief	\$	42,500.00	\$	5,340.00	\$	47,840.00	
521.630 Police -Capital Outlay -Equipment	\$	14,470.00	\$	7,050.00	\$	21,520.00	
525.462 Emergency Mgmt Repairs Mnt	\$	1,000.00	\$	9,000.00	\$	10,000.00	
575.130 Marina/Park Labor	\$	26,258.00	\$	5,584.00	\$	31,842.00	
519.320 Library Cleaning	\$	1,800.00	\$	(1,610.00)	\$	190.00	
512.340 City Hall - Cleaning	\$	700.00	\$	(420.00)	\$	280.00	
Total Expenses			\$	48,425.55			

TOTAL EXPENDITURES \$ 2,753,687.45 \$ 48,425.55 \$ 2,802,113.00