

**Cedar Key Community Redevelopment Area**  
**2026 Goals, Objectives and Performance Measures**

**January 2026**

The Cedar Key Community Redevelopment Agency (CRA) has established the following goals, objectives and performance measures for 2026. These goals are based on the CRA Board's goal-setting budget decisions made at its October 2025 meeting and reflect the available unobligated TIF revenue for this fiscal year, after which the CRA's longstanding bond debt obligation will have been satisfied. In subsequent years, CRA TIF revenues will likely be substantially greater. As a result, the CRA Board has chosen to use this fiscal year's limited budget to focus on developing CRA administrative capacity and funding studies needed to move forward with projects in subsequent years, while allocating some funds for necessary infrastructure maintenance and continued storm recovery.

**1. CRA Administration (\$150,000 budgeted)**

**Goal 1.1** Increase professional staff capacity to manage CRA operations

**Objective:** Retain part time planning and management professional

**Measurement:** Improved administration and project management

**Standard:** A part-time CRA operations professional is retained and trained

**Goal 1.2** Ensure CKCRA Board transparency, accountability and fiscal responsibility

**Objective:** To hold regular meetings with adequate notice to the public

**Measurement:** Frequency and timeliness of meetings

**Standard:** At least 6 CRA meetings are held and agendas for each are posted at least 7 days in advance of each meeting

**Objective:** Create a FY 2026/2027 budget that reflects CRA and community priorities consistent with the Amended Redevelopment Plan

**Measurement:** Statutory mandated timelines and clear relationship to Amended CRA Plan

**Standard:** Annual budget is completed by October 1, 2026; budget allocations reflect Amended CRA Plan

**Goal 1.3** Enhance resident access to CRA information

**Objective:** Develop a robust, accessible website that includes, at a minimum, all statutorily required information

**Measurement:** CRA webpage reflects statutory requirements, is regularly updated; user data reflects increased site visitation

**Standard:** CRA webpage completed and use data summarized

**2. Transportation, Stormwater and Resiliency (\$150,000 budgeted)**

**Goal 2.1-** Ensure that the transportation needs of residents within the Cedar Key CRA are met

**Objective:** Assess and prioritize road and related transportation and stormwater infrastructure maintenance needs within the CRA (long and short term)

**Measurement:** An infrastructure maintenance engineering/planning firm RFQ is issued

**Standard:** An infrastructure maintenance priorities report has been commissioned and workshopped

**Objective:** Within budgetary constraints, respond to short term road, stormwater and resiliency infrastructure needs within the CRA

**Measurement:** Responsiveness to immediate maintenance and infrastructure needs within budgetary constraints

**Standard:** Budgetarily feasible transportation maintenance needs are met

### **3. Shoreline Management / Hydrological Restoration (\$0 budgeted)**

**Goal 3.1-** Continue to pursue resilience-based hydrologic restoration and shoreline management opportunities identified in amended CRA Plan through grant-based funding

**Objective:** Leverage the Gulf Blvd hydrologic restoration planning grant into an implementation grant through the Resilient Florida Grants Program and other available sources

**Measurement:** Application is made for an RFGP implementation grant

**Standard:** Submitted RFGP implementation grant application

### **4. Cultural and Recreational Facilities (\$57,000 budgeted)**

**Goal 4.1-** Enhance cultural and recreational amenities within the CRA

**Objective -** Assess all existing and potential pocket parks within CRA

**Measurement -** A consultant is retained to develop design guidelines for pocket parks within CRA

**Standard -** Design guidelines for Pocket Parks within the CRA are developed and workshopped

**Objective:** Restore and improve the 6<sup>th</sup> Street storm-damaged pocket park

**Measurement:** A consultant is retained to design and cost engineer 6<sup>th</sup> Street pocket park

**Standard:** Work has been substantially completed on the 6<sup>th</sup> Street pocket park

### **5. Private Sector Home & Business (\$14,000 budgeted)**

**Goal 5.1-** Explore and pursue options to encourage establishment of a grocery store and/or grocery delivery service within the CRA

**Objective:** Assess the feasibility of attracting a new grocery store to Cedar Key

**Measurement:** A food systems consultant is hired to assess community desires, market viability and context-specific business models

**Standard:** A market study has been completed and workshopped

**6. Affordable Housing (\$0 budgeted)**

**Goal 6.1-** Leverage FIBER public housing redevelopment study to determine feasibility of improving efficiency of public housing land use within the CRA

**Objective:** Gain support of North Central Florida Regional Housing Authority for redevelopment options to capture greater land use efficiency

**Measurement:** Meetings with NCFRHA staff and board

**Standard:** Decision taken regarding viability of public housing redevelopment plan

**7. Maritime Infrastructure (\$57,000 budgeted)**

**Goal 7.1-** Support City planning efforts relating to marina resiliency and shoreline protection

**Objective:** Add value to City's broader maritime infrastructure planning efforts by focusing on immediate inner marina needs

**Measurement:** identification of steps needed to address sedimentation in inner marina and grant funding opportunities to pursue them are also identified

**Standard:** Affirmative steps are taken to address sedimentation in inner marina

**8. Land Acquisition (\$75,000 budgeted)**

**Goal 8.1 -** Continue to explore both strategic and opportunistic approaches to acquiring land for redevelopment and resilience within the CRA.

**Objective:** Prioritize land acquisition and land acquisition grant funding opportunities for affordable housing and resilience

**Measurement:** properties are identified for acquisition and acquisition grant funding

**Standard:** A land acquisition priorities list is created and workshopped