

City of Cedar Key
Commission Meeting & Workshop Agenda
June 21, 2022, 5:00 pm
City Hall

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision of the Cedar Key Commission, with respect to any matter considered at this meeting, such interested person will need a record of the proceeding, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodations to participate in the meeting should contact the City Clerk at (352) 543-5132 at least 48 hours in advance to request accommodations.

1. Call to Order
 - Roll Call
 - Heath Davis
 - Nancy Sera
 - Jim Wortham
 - Susan Rosenthal
 - Sue Colson
2. Pledge of Allegiance
3. Public Comment
4. Action Items, Hearings, Special Request
 - Clerk's Office and Administration
 - Approval of December 21, 2021, minutes
 - Approval of January 18, 2022, minutes
 - Approval of June 7, 2022, minutes
 - Update on Records Retention Project
 - Update on Residential Garbage on tax bills
 - Building Dept – Jennifer Sylvester – Increase Building Permit Fee
5. Attorney Items:
 - Agreement between the City of Cedar Key and the Levy County Tax Collector to collect our non-ad valorem tax on the tax bill. (Garbage fees)
6. Public Works and City Property
 - Review- filing for Grant for Cemetery Point Park
7. Public Safety (police and fire/rescue) –
 - Police Dept. – Introduction of 2 new police officers
 - Police Dept – Review- filing for vest Grant
8. Commissioners Concerns/Information

Commission Meeting Adjourned

Commission Workshop Called to Order

Review of –

- Proposed Budget - Draft
- Millage Work Sheet
- Capital Outlay



**City of Cedar Key
Commission Meeting
Agenda Item**

Submitted By: Brenda Ayers, City Clerk

Meeting Date: June 21, 2022

Subject: Approval of Minutes – December 2, 2021, January 18, 2022 and June 7, 2022

Discussion:

Attachments: Copy of minutes

Possible Commission Action: Approval of Minutes

City of Cedar Key
Commission Meeting and LPA Minutes
December 21, 2021
City Hall

Mayor Davis brought the Commission meeting to order at 6:00 pm

PRESENT: Mayor Heath Davis, Vice-Mayor Sue Colson, Commissioners Susan Rosenthal, on phone, Nancy Sera and Jim Wortham, was absent. Staff in attendance included: City Attorney Norm Fugate, Chief of Police Virgil Sandlin, Fire Chief Robert Robinson, Telicia Winfield, Building Clerk Jennifer Sylvester.

Mayor Davis gave an update on Covid-19 -continue to monitor our sewer samples with the UF since August. Our samples are good.

PUBLIC COMMENT

Mr. Guy Scaldione, home being built next to him, concerned that they are not meeting height requirements. House does not meet Laws and regulations of city or code regulations. House design does not fit neighborhood due to historical homes nearby. We will research. 6031 F St.

Commissioner Colson thanked Leeann for her work with Jamie on the cemetery park. She also thanked all of staff for the holiday socials.

Update on staff hiring. Eddie Philmon will be starting next week. Clerk position being worked. Ms. Sera will be calling applicants.

Strategic plan for water transfer-Resolution multiple cities and Suwannee River District. Looking forward to work with them.

Agenda Item: Talicia Winfield

- Update on City Citations and Collections – Do we want to continue with collections? We collected 30 out of 91. Cost 1,450 per 100 to be collected. We collected 1,600. Commissioner Rosenthal motion to continue with the collection agency, seconded by Commissioner Colson. Approved unanimously.

Agenda Item: Nancy Sera

- Update on Waste Pro Contract – Tripp and Dana present from Waste Pro. Contract looks good, some direction needed. Waste Pro – pick up leakage of solid waste, pick up no later than 15th of month, carts to residential customers, our public works will distribute, recycle bins supplied at no charge, city will charge fees. Educational program, magnets for residents with info. Motion to accept contract, Commissioner Rosenthal, seconded by Commissioner Colson, further discussion, Mayor Davis is going to review contact with Staff, Jamie McCain, and Talicia Winfield.

Agenda Item: Attorney Fugate

- 1st Reading of Ordinance 547 -Florida Conservancy Annexation of Cull Property – Motion to approve as read, Commissioner Rosenthal, seconded by Commissioner Colson, Roll Call, 5-0, all Commissioners voting yes.
- 1st Reading of Ordinance 548 -Regulation of Alcoholic Beverages-Motion to approve as read, Commissioner Rosenthal, seconded by Commissioner Colson, Roll Call, 5-0, all Commissioners voting yes.

Commissioner Concerns/Information:

- Administrative – Commissioner Rosenthal asked when we are going to advertise for new Chief of Police as Virgil will be retiring in May. Commissioner Wortham will work with Virgil to prepare ad.
- Commissioners – Commissioner Wortham attended County Commission meetings –lots of comments against new DOT extension.

MEETING ADJOURNMENT

The meeting adjourned at 8:40 PM

Re-opened meeting for LPA at 8:40 PM

Jennifer Sylvester – live-a boards and house boats, all need to go to commission for approval of application. Possibly a fee would be included. Confirmation of availability of utility connections. Must be approved by commission in 14 days. Commissioner Colson – we need to find out from State how many can we have. State told us 10 boats in a specific area, it is a marina. What would they say about house boats? More research is needed. Dept. of Water & Sewer also need to confirm that the boat can be hooked up to proper sewer etc. Jennifer to proceed with application process presented with the house boats we have now.

Parking - asking for clarity on how Ordinance should be written. Are we eliminating parking in the front and the back, houses on stilts park like front and back or side by side? Commissioners agreed that the side-by-side parking would be okay.

Aquaculture – historic area –no automatic exemptions—we would look at each one separately to be sure they qualify for the exemption they applied for. Attorney will write up an ordinance for the commission to approve.

For clarity – if a substantial improvement is done for a property, parking must also be upgraded.

Meeting adjourned at 8:02 PM

Mayor/Commissioner

Attest
Prepared by Brenda Ayers

City of Cedar Key
Commission Meeting Agenda
January 18, 5:00 pm
City Hall

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision of the Cedar Key Commission, with respect to any matter considered at this meeting, such interested person will need a record of the proceeding, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodations to participate in the meeting should contact the City Clerk at (352) 543-5132 at least 48 hours in advance to request accommodations.

Meeting was called to order at 5:00 PM. Mayor address Covid adjustments to the meeting room. No fans on –microphone on podium for those who want to address the board. No pledge.

All Commissioners are present:

- Roll Call
 - Heath Davis
 - Nancy Sera
 - Jim Wortham –on phone
 - Susan Rosenthal
 - Sue Colson
- Public Comment
 - Downtown Project Update (Caryn S./Mendy A.) review of building on 2nd they just purchased, what to hold meeting with city to go over their ideas for the building, at the Community Center in February.
 - Resident complimented Chief Robinson on helping with the park.
 - Commission Colson thank and complimented those who decorated for the holidays. And announced a tree sprout give away for Arbor Day.
- Action Items, Hearings, Special Request
 - Request for Exception to Height Limitation – 6031 F Str. (Delta Coast Construction) Ken Edmunds, Gen Contractor, spoke. Reviewed the plans that the owner wants to build. Explained State code vs city codes, not the same. City has a maximum height but does give exceptions for certain structures. County approved and gave permits, came back to City and issue was brought up on railing. Asking for an exception to be granted. Commissioner Colson – referred to variances allowable. She feels that the use of an observation deck does not meet the allowable variances. Commissioner Rosenthal – agreed with Commissioner Colson. She has a tower, but with the tree growth, they cannot see anything. Commissioner Colson challenged the commission that if they grant the exemption that they re-visit the height limitation and then stick to the new limit. Commissioner Wortham asked if the whole observation deck was above the 38’ limit. Mayor Davis clarified that the deck was below, but the railing is above. Commissioner Colson made motion to deny request, seconded by Commissioner Sera. Resident spoke-should it be done or not is the question. Don’t just look for a loophole. Roll call vote for approval, Commissioner Colson, no, Commissioner Sera, yes, Commissioner Rosenthal yes, Commissioner Wortham, yes, Mayor Davis no. Request is granted for exception. Commissioner Colson asked to reconsider for the LPA.



City of Cedar Key
Commission Meeting Agenda
January 18, 5:00 pm
City Hall

Mayor called a recess for 5 minutes.

Attorney Items:

- Contract for Solid Waste – WastePro – we do not have the new rates; Fiscal impact would be a pass through to residents. Educational component is all that we need to decide on. Page 9,6.7: Tom Deverin suggested that each give \$1,500.00 ---total \$3,000.00 initially, first year. It will carry over. Motion to accept the 5-year contract with 5% increase each year, with this change, Commissioner Colson, seconded by Commissioner Sera, Mayor injected that Jamie is to work with WastePro and to put out to bid for leaf and limb pick up. Motion approved unanimously.
- Ordinance 547 – 2nd Reading (Annexation – Florida’s Nature Coast Conservancy) Motion to accept the Ordinance Commissioner Rosenthal, seconded by Commissioner Colson, Roll Call Vote, Commissioner Sera, yes; Commissioner Rosenthal, yes; Commissioner Colson, yes; Commissioner Wortham, yes; Mayor Davis, yes. Ordinance approved unanimously.
- Ordinance 548 – 2nd Reading (Regulation of Alcoholic Beverages) Ordinance addresses distance from a church. Motion to accept the Ordinance Commissioner Rosenthal, seconded by Commissioner Colson, Roll Call Vote, Commissioner Sera, yes; Commissioner Rosenthal, yes; Commissioner Colson, yes; Commissioner Wortham, yes; Mayor Davis, yes. Ordinance approved unanimously.
- Ordinance 549 – 1st Reading (Parking) Ordinance includes tandem parking. Motion to accept the Ordinance Commissioner Rosenthal, seconded by Commissioner Colson, Roll Call Vote, Commissioner Sera, yes; Commissioner Rosenthal, yes; Commissioner Colson, yes; Commissioner Wortham, yes; Mayor Davis, yes. Ordinance approved unanimously.
- Public Works and City property
 - Park Grant Update – Commissioner Colson updated, we got approval to begin work on grant which was approved last summer. Repairs cost over \$52,000.00; grant gave us \$50,000.00. We need to do repairs now before rates go up again. We need to modify the grant, which will need another survey as well. Need approval to order equipment and modify the grant and there will be additional costs. A budget amendment will be needed to fund the additional needs. Commissioner Colson, motion to modify grant and fund, Commissioner Rosenthal, seconded, motion passed unanimously.
 - Update – Activities & Projects - Any questions on cemetery park, get with Jamie McCain.
 - UV Lights – quotes presented of other facilities owned by the city, will use covid funds for this. Motion to accept quote and use covid funds, Commissioner Rosenthal, seconded by Commissioner Colson, Amendment to motion to accept maintenance agreement, Commissioner Rosenthal, seconded by Commissioner Colson, motion passed unanimously.
 - Marina Dock Repair – Received quote for repairs, metal is rusting out and needs replacing. Motion by Commissioner Colson to accept quote, seconded by Commissioner Rosenthal, motion passed unanimously.
- Public Safety (police and fire/rescue)
 - Fire Department:
 - Grants, SAM & FEMA GO; Quarterly Report – Update and approval needed. 2 grants out now, one will help (Safer grant) to get another full-time employee, another for an engine (USDA grant)—need financial statement to show some money set aside. FEMA grant not as



City of Cedar Key
Commission Meeting Agenda
January 18, 5:00 pm
City Hall

easy to do. Now called FEMA GO. To change anything, we need official approval. Motion to make Robert Robertson the official person to make necessary changes by Commissioner Rosenthal, seconded by Commissioner Colson, motion passed unanimously.

Police Department:

- Changes within department – A way to attract police officers to City. Different ways to attract and incentivize. Discussion of taking home cars, maintenance of vehicles, uniforms, radios etc. Rotating shifts, so everyone gets to see all the officers. Direction to Police Dept to put this in a more formal presentation so the commission can approve, asked Norm Fugate to assist them.
- Commissioner Wortham has been working with Chief Virgil Sandlin on preparing the ad for advertising for a new Chief of Police.
- Commissioners Concerns/Information:
 - Agenda Item – Letter to CK Water & Sewer: Allocation of ARPA funds- Commissioner Wortham will write a letter to CK Water & Sewer about us allocating some ARPA funds to them in order to make repairs to tightened up our shoreline. Motion to make Robert Robertson the official person to make necessary changes by Commissioner Rosenthal, seconded by Commissioner Colson, motion passed unanimously.
 - Covid Relief Fund – Possible Use Ranking – UV lights (1), Water & Sewer (2)—perspective bonus on performance is acceptable. Restroom(3)(marina) –not enough to build left, but perhaps to design it.
- Mayor Davis verbalized his being upset about the height issue on the house. He is upset that the people that doing this know our Laws and knew that this was incorrect.
- Meeting Adjourned at 6:40 PM

Mayor/Commissioner

Attest

Prepared by Brenda Ayers



City of Cedar Key
Commission Meeting Minutes
June 07, 2022
City Hall

Mayor Davis brought the Commission meeting to order at 5:00 pm

PRESENT: Mayor Heath Davis, Vice-Mayor Sue Colson, Commissioners Susan Rosenthal, on phone, Nancy Sera and Jim Wortham, was absent. Staff in attendance included: City Attorney Norm Fugate, Chief of Police Edwin Jenkins, Fire Chief Robert Robinson, Telicia Winfield, Building Clerk Jennifer Sylvester, Building Inspector Jack Fahey and City Clerk Brenda Ayers.

PUBLIC COMMENT

- James McCain and Tabitha Lauer gave an update with photos of the repairs the Cedar Key Water and Sewer District have made with the funds provided to them from the City. They also introduce the new District Manager, Bill Pittman.
- Jason Whistler spoke, he is running for the position of County Property Appraiser.
- Desiree Mills spoke, she is running for District 3 seat.
- Esta Johnson spoke regarding the intersection of 2nd Street and St Rte 24. She wants a stop sign and a no golf carts on 24. Maybe even a 'no parking with 10 feet of intersection'.

City Clerk:

- Asked for minutes of May 17, 2022, May 23, 2022 and September 21, 2021 to be approved, Commissioner Rosenthal, motion to approve, Commissioner Colson, seconded. Motion approved unanimously.
- Asked for approval to get Chief of Police, Edwin Jenkins, a credit card, per the Employee Manual. Commissioner Rosenthal, motion to approve, Commissioner Colson, seconded. Motion approved unanimously
- Mayor Davis introduce Jack Fahey, our Building Inspector, to everyone. He also introduced Chief of Police Edwin Jenkins.

Attorney Items:

- Ordinance 550: Second Reading-Mr. Fugate talked about the changes. Commissioner Sera made motion to approve the second reading, Commissioner Rosenthal seconded. Approved unanimously.
- Quasi – Carmen Project – Ex-parti divulged. Heath spoke to Jennifer, Mendy, Caryn and a citizen. Sue Colson spoke to Jennifer. Attorney Fugate swore Caryn and Mendy in. Mendy and Caryn spoke about the changes that they wanted to make to the building and the parking area that they will make available to their renters. Some discussion about the parking. 8-10 spaces. Staff recommended approval. Commissioner Rosenthal made a motion to approve the conditional use and it is to include the specific factors in B 1 & 2 and the parking space. Commissioner Sera seconded. Motion approved unanimously.

Public Works and City Property

- Jamie McCain gave an update on yard waste, Langston's sold to A & J, name on contract would be changed only. Motion to change the name on the contract made by Commissioner Colson, seconded by Commissioner Rosenthal. Motion approved unanimously.
- James presented a scope of work from the engineers on the Sturgis Circle. Commission gave guidance to keep moving forward with the project.
- Jamie also gave an update on Hazardous Waste Day. Mayor thanked Jamie and Commissioner Colson for their hard work on this and making it successful.
- Mayor Davis also asked Jamie to look into Ms. Esta Johnson's concerns at the intersection of 2nd Street and St. Rd. 24.

Public Safety (police and fire/rescue)

- Fire Chief Robinson gave an update on the USDA grant. The amount we are awarded is now \$240,000.00. New fire truck should be here soon.
- Fire Chief Robinson also gave an update on Spectrum. Commission said they were good with moving forward with Spectrum and doing away with AT & T.
- Chief Jenkins introduced Nathaniel Stokes who will be entering the Police Academy on June 20th and then will be coming to work for Cedar Key. Mr. Stokes asked if he could get a stipend while he is in the academy. Commission thought it was a great idea and all agreed with the plan.

Commissioner Concerns-

- Commissioner Colson asked Chief Jenkins to get with Levy County and see if we set up some training at the School regarding 'active shooter' –considering what recently happened in Texas.

Meeting moved from Commission meeting to Commission Workshop (End 6:42 PM / start 6:42 PM)

- City Clerk introduced Barbara Boyd, Partner at Purvis Gray, CPA, who read the audit report for the 2021 Fiscal Year. Commission Rosenthal made a motion to accept the audit report for the City of Cedar Key, Commission Colson, seconded the motion, motion approved unanimously.
- CRA audit still in draft form awaiting a correction.
- City Clerk reviewed the calendars made up for the summer with the TRIM information on them, the spreadsheet of our budgets back to 2018 for review and places for their notes. and the new estimate of value we received from the County Property Appraiser's Office.
- Mayor Davis commented that he would like the commission meetings to go back to once a month on the 3rd Tuesday of the month.
- Commission Colson reviewed an event she wants to do for the CRA. She wants to do a gathering of new and older residents to review the CRA projects. All commissions were good with this and the Mayor asked that we open a budget line with \$5,000.00 for the expenses for this project.

MEETING ADJOURNMENT

The meeting adjourned at 7:20 PM

Mayor/Commissioner

Attest
Prepared by Brenda Ayers

**City of Cedar Key
Commission Meeting
Agenda Item**

Submitted By: Brenda Ayers, City Clerk

Meeting Date: June 21, 2022

Subject: Update on Records Retention Project

Discussion:

Attachments: none

Possible Commission Action: none

**City of Cedar Key
Commission Meeting
Agenda Item**

Submitted By: Brenda Ayers, City Clerk

Meeting Date: June 21, 2022

Subject: Update on Residential Garbage on tax bills

Discussion:

Attachments: none

Possible Commission Action: none

CEDAR KEY CITY COMMISSION
AGENDA ITEM
June 21, 2022

Submitted by: Jennifer Sylvester, Building Dept. Clerk

Meeting Date: June 21, 2022

Subject: Increase Building Permit Fees

Discussion: Proposed rate increase to all permit fees as they relate to permitting under Florida Building Code items,— Match current Levy County Rates.

*An rate increase was put in place in March 2022, by Levy County Building & Planning Dept. prior to the city's interlocal agreement with Levy Co. ending.

Attachments: Current/Proposed rate increase amounts

Possible Commission Action: Approval of proposed rate increases – Continue with (match) amounts previously charged by Levy County Building Dept. under interlocal agreement.

NEW PERMIT FEES EFFECTIVE 00/00/2022			
CITY OF CEDAR KEY			
	CURRENT	PROPOSED	
APPLICATION FEE	\$ -	\$ 100.00	
RE-INSPECTIONS			
1st	\$ 110.00	\$ 70.00	
3rd OR SUBSEQUENT	\$ 110.00	\$ 120.00	
PRE-INSPECTION/SITE VISIT	\$ -	\$ 125.00	
RE-ROOF & ROOF-OVER			
*Includes 2 Inspections			
RESIDENTIAL		\$ 225.00	
COMMERCIAL		\$ 300.00	
DEMOLITION			
*Includes 2 Inspections		\$ 125.00	
Historic Buildings (COA)	\$ 150.00		
Other Buildings (25% or more of structure)	\$ 100.00		
Greenhouses/Aqua-Agriculture bldgs	Exempt		
PLUMBING			
*Includes 1 Inspection			
RESIDENTIAL	\$ 110.00	\$ 125.00	
COMMERCIAL	\$ 110.00	\$ 250.00	
ELECTRICAL			
*Includes 1 Inspection			
RESIDENTIAL	\$ 110.00	\$ 125.00	
COMMERCIAL	\$ 110.00	\$ 250.00	
MECHANICAL/GAS			
*Includes 1 Inspection			
RESIDENTIAL	\$ 110.00	\$ 125.00	
COMMERCIAL	\$ 110.00	\$ 250.00	
RENEWAL/TRANSFER OF BUILDING PERMIT			
W/IN 6 MONTHS OF EXPIRATION		50% OF ORIGINAL FEE	
MORE THAN 12 MONTHS		100% OF ORIGINAL FEE	
MORE THAN 24 MONTHS		NEW PERMIT	
RESIDENTIAL (New Construction)		*See Attached	
Less than or equal to \$7000	\$ 110.00		

Greater than \$7000	1.65% of Value			
COMMERCIAL (New Construction)			*See Attached	
Less than or equal to \$5000	\$ 110.00			
Greater than \$5000	2 % of Value			

CITY OF CEDAR KEY
New Construction, Renovation, Addition or Remodel Permit Fees
Land Development Department

P.O. Box 339 (490 2nd Str.)
 Cedar Key, FL 32625

Phone (352) 543-5132
 Fax (866) 674-2419

RESIDENTIAL

(Sub-Contractor Permits Not Included)

Job Site Address:	Contractors Name:
-------------------	-------------------

Description	Quantity	Cost	Total
Where the value of improvement is less than \$1,000		\$125.00	

Where the value of improvement is over \$1,000			
First \$1,000		\$125.00	
Each Additional \$1,000 or fractional portion up to \$100,000		\$8.00	

Where the value of improvement is over \$100,000.			
First \$100,000		\$917.00	
Each Additional \$1,000 or fractional portion up to \$400,000		\$7.00	

Where the value of improvement is over \$400,000.			
First \$400,000.		\$3,017.00	
Each Additional \$1,000. or fractional portion therof		\$5.00	

CONSTRUCTION TOTAL		
Application Fee (If Applicable)	\$ (100.00)	
Extra Inspection		
Flood Review Fee \$25.00		
3% State Surcharge \$4.00 min		
Residential Plans Review (20% of Bldg Permit fee) Min. fee \$70.00		
	TOTAL	

Square foot of Building--

Note: Valuation Data published by Southern Building Code Congress International or International Code Council, multiplied by the appropriate regional modifier, shall be used when the valuation of the improvement is not provided on the application or in separate supporting documents. The City of Cedar Key reserves the right to require documentation that the value provided on the permit application by the applicant is fair and reasonable.

SUB PERMITS NEEDED = ELECTRIC PLUMBING A/C GAS

CITY OF CEDAR KEY
New Construction, Renovation, Addition or Remodel Permit Fees
Land Development Department

P.O. Box 339 (490 2nd Str.)
 Cedar Key, FL 32625

Phone (352) 543-5132
 Fax (866) 674-2419

COMMERCIAL

(Sub-Contractor Permits Not Included)

Job Site Address:	Contractors Name:
-------------------	-------------------

Description	Quantity	Cost	Total
Where the value of improvement is less than \$1,000		\$150.00	

Where the value of improvement is over \$1,000

First \$1,000		\$150.00	
Each Additional \$1,000 or fractional portion up to \$250,000.		\$6.50	

Where the value of improvement is over \$250,000.

First \$250,000		\$1,875.00	
Each Additional \$1,000 or fractional portion up to \$1,000,000.		\$3.50	

Where the value of improvement is over \$1,000,000.

First \$1,000,000.		\$4,400.00	
Each Additional \$1,000. or fractional portion therof		\$2.50	

CONSTRUCTION TOTAL		
Application Fee (If Applicable)	\$ (100.00)	
3% State Surcharge \$4.00 min		
Flood Review Fee \$25.00		
Fire Plans Review & Inspection(s) Fee		
Commercial Plans Review (30% of Bldg Permit fee) Min. fee \$70.00		
Square foot of Building--	TOTAL	

Note: Valuation Data published by Southern Building Code Congress International or International Code Council, multiplied by the appropriate regional modifier, shall be used when the valuation of the improvement is not provided on the application or in separate supporting documents. The City of Cedar Key reserves the right to require documentation that the value provided on the permit application by the applicant is fair and reasonable.

SUB PERMITS NEEDED = ELECTRIC PLUMBING A/C GAS

CITY OF CEDAR KEY
Miscellaneous Permit Fees
Land Development Department

P.O. Box 339 (490 2nd Str.)
 Cedar Key, FL 32625

Phone (352) 543-5132
 Fax (866) 674-2419

RESIDENTIAL/COMMERCIAL
 (Sub-Contractor Permits Not Included)

Job Site Address:	Contractors Name:
-------------------	-------------------

DOCK & SEA WALL PERMITS			
SINGLE FAMILY RESIDENTIAL DOCK		\$225.00	

SWIMMING POOL PERMIT

RESIDENTIAL		\$400.00	
COMMERCIAL		\$900.00	

SHED-SCREEN ROOM-CARPORT PERMITS

BASE FEE		\$125.00	
PLUS \$8.00 FOR EACH 100 SQ FT OR FRACTION THERE OF		\$8.00	
PLUS \$.01 PER SQ FT FOR STATE SURCHARGE			

CONSTRUCTION TOTAL			
Application Fee (If Applicable)		\$	(100.00)
3% State Surcharge \$4.00 min			
Flood Review Fee \$25.00			
Residential Plans Review (20% of Bldg Permit fee) Min. fee \$70.00			
Commercial Plans Review (30% of Bldg Permit fee) Min. fee \$70.00			
Square foot of Building--	TOTAL		

Note: Valuation Data published by Southern Building Code Congress International or International Code Council, multiplied by the appropriate regional modifier, shall be used when the valuation of the improvement is not provided on the application or in separate supporting documents. The City of Cedar Key reserves the right to require documentation that the value provided on the permit application by the applicant is fair and reasonable.

SUB PERMITS NEEDED = ELECTRIC PLUMBING A/C GAS

**City of Cedar Key
Commission Meeting
Agenda Item**

Submitted By: Norman Fugate, Esq.

Meeting Date: 6/21/2022

Subject: Agreement between City of Cedar Key and Levy County Tax Collector

Discussion:

Attachments: Agreement

Possible Commission Action: Approval of Agreement

Prepared by:
Norm D. Fugate, P.A.
509 2nd Street
Cedar Key, Florida 32625

AGREEMENT

THIS AGREEMENT made and entered into this _____ day of June 2022 by and between The City of Cedar Key, Florida, ("City"), and the Levy County Tax Collector, ("Tax Collector").

WITNESSETH:

WHEREAS, The City is authorized to impose non-ad valorem assessments and has expressed its intent to use the uniform method of notice, levy, collection and enforcement of non-ad valorem assessments, as authorized by Fla. Stat. §197.3632; and

WHEREAS, Fla. Stat. §197.3632, provides that the City shall enter into a written agreement with the Tax Collector for reimbursement of necessary administrative cost incurred in implanting the uniform assessment; and

WHEREAS, Fla. Stat. §197.3632, provides the City shall compensate the Tax Collector for actual cost of collecting non-ad valorem assessment;

NOW, THEREFORE, for and in consideration of the foregoing, including mutual terms, covenants and conditions herein contained, the parties do contract and agree as follows:

1. The City agrees to reimburse the Tax Collector for all costs incurred in implementing the assessments, as required by Fla. Stat. §197.3632.
2. The City agrees to the reimbursement of necessary administrative cost incurred in implementing the uniform methodology of collection, and for the actual cost of collecting this non-ad valorem assessment to the Levy County Tax Collector in the total amount of 3% of fees collected.
3. The term of this agreement shall commence on September 1, 2022, and shall run until the City informs the Tax Collector that the City intends not to continue to use the uniform method of collecting the assessment.

In witness whereof, the parties have caused these presents to be signed by their duly authorized officers.

City of Cedar Key, Florida

Levy County Tax Collector

Heath M. Davis, Mayor

Michele Langford

Attest:

Brenda Ayers, City Clerk

**City of Cedar Key
Commission Meeting
Agenda Item**

Submitted By: Jamie McCain, Public Words Dir.

Meeting Date: 06-21-2022

Subject: Review -filing for Grant for Cemetery Point Park

Discussion:

Attachments: none

Possible Commission Action: Permission to move forward with filing the grant.

**City of Cedar Key
Commission Meeting
Agenda Item**

Submitted By: Edwin Jenkins, Chief of Police

Meeting Date: 06-21-2022

Subject: Introduction of 2 new police officers

Discussion:

Attachments: none

Possible Commission Action: none

**City of Cedar Key
Commission Meeting
Agenda Item**

Submitted By: Edwin Jenkins, Chief of Police

Meeting Date: 06/21/2022

Subject: Filing of Grant for purchase of new vests for officers

Discussion:

Attachments: none

Possible Commission Action: permission to file grant

**City of Cedar Key
Commission Workshop Meeting
Agenda Item**

Submitted By: Brenda Ayers, City Clerk

Meeting Date: 06-21-2022

Subject: Proposed Budget Draft – Millage Worksheet – Capital Outlay

Discussion: open

Attachments: Proposed Budget Draft

Possible Commission Action: open

Comparison of Taxable Values - FY2022-FY2023
--

Fiscal Year		Gross Taxable Value	Difference	% Change (incr./decr.)
FY 22	Final Taxable Value	167,978,079		n/a
FY 23	Preliminary Taxable Value	184,500,000	16,521,921.00	4.7440

Comparison of Millage Rate Options

Millage Option	Gross Taxable Value	Millage Rate	Gross Tax Revenue (1)	Gross in Revenue Incr/Decr	% over Roll Back Rate	Gross \$ over current
Roll Back Millage Rate	184,500,000	3.9066	720,761.00	720,761		
Prior Year Millage Rate	184,500,000	4.7440	875,268.00	875,268	21.44%	154,507
Other Millage Rate (option 1)	184,500,000	3.9066	720,767.70	720,768	0.00%	7
Other Millage Rate (option 2)	184,500,000	4.0000	738,000.00	738,000	2.39%	17,239
Other Millage Rate (option 3)	184,500,000	4.2500	784,125.00	784,125	8.79%	63,364
Other Millage Rate (option 4)	184,500,000	4.3690	806,080.50	806,081	11.84%	85,320
Other Millage Rate (option 4)	184,500,000	5.0000	922,500.00	922,500	27.99%	201,739

Notes

(1) Gross tax revenue does not include discounts taken for early payment

Reserves (include capital outlay & rollover)

15-Jun-22

** Does not include 2021-22 Budget year

DEPARTMENT	AMOUNT	
Fire Budget Rollover	\$ 139,581.00	
Fire Capital Outlay Equipment	\$ 71,788.63	
Fire Capital Outlay Vehicles	\$ 100,000.00	
Emergency Management	\$ 68,000.00	AVG between carry over & self ins.
Public Works	\$ 50,000.00	AVG
Police		
Community Center	\$ 25,000.00	*****
City Hall	\$ 25,000.00	Generator
Trees	\$ 30,038.53	*****
Cemetery	\$ 41,139.15	*****
Streets	\$ 17,783.00	??**
Stormwater	\$ 20,000.00	*****
Whale Tail	\$ 11,647.97	
TOTAL	\$ 599,978.28	

RESERVES IN SEPARATE CHECKING ACCOUNTS

Marina	\$ 522,807.21
COVID	\$ 90,807.00
Garbage	<u>\$ 10,671.67</u>
TOTAL	\$ 624,285.88

Comments

Income

310 • Taxes

311.000 • Ad Valorem Taxes	806,080.50	4.3690
311.100 • Ad Val Tax Delinquent/Int	600.00	
311.101 • Non-Ad Valorem Levy	128,367.60	Res Garbage
312.410 • Local Option Fuel Tax	4,000.00	
312.600 • Local Gvt Infra Surtax	71,675.00	
314.100 • Utility Services Electricity	84,000.00	
314.900 • Utility Services Other	7,000.00	
315.000 • Communications Service Tax	9,751.00	
316.000 • Business Tax Receipts		
316.100 • Collected Business Tax Receipt	5,000.00	
Total 316.000 • Business Tax Receipts	5,000.00	
322.000 • Building Dept. Permits		
322.100 • Building Permits	30,000.00	
322.101 • Sign Permits	200.00	
322.102 • Dog Dining Permits	0.00	
322.103 • Tree Permits	6,500.00	
322.104 • Business Permits	1,000.00	
322.105 • Fire Inspection Fee	1,600.00	
322.106 • Electric Inspection Fee	0.00	
Total 322.000 • Building Dept. Permits	39,300.00	
323.100 • Franchise Fees Electricity	30,000.00	
329.000 • Other License Fee Permits	0.00	
9311200 • CRA Ad Valorem Taxes	30,000.00	
9311201 • CRA-Taxes Levy		TBA
9311202 • CRA-Taxes City		TBA
Total 9311200 • CRA Ad Valorem Taxes		
Total 310 • Taxes	1,185,774.10	

330.000 • Intergovernmental Revenues

331.500 • Fed Grant FEMA	0.00
331.720 • COVID-19 Relief Funds-Am Rescue	180,307.00
334.900 • VFA Fire Grant	0.00
335.120 • State Revenue Sharing Proceeds	27,293.00
335.140 • State Rev Mobile Home License	0.00
335.150 • State Rev Alcohol Bev License	1,500.00
335.180 • State Rev 1/2 Cents Sales Tax	36,000.00
335.200 • Other	0.00
339.100 • Levy County Housing Authority	0.00

Total 330.000 • Intergovernmental Revenues 245,100.00

340 • Charges for Services

341.900 • Charges & Fees	
341.910 • Special Actions Other Charges	1,000.00
341.920 • Copies Other Charges	200.00

341.930 · Fax Other Charges	0.00	
341.940 · Filing Fees Other Charges	800.00	
341.950 · Fees- Late and Double Permit	1,000.00	
341.900 · Charges & Fees - Other	1,000.00	
Total 341.900 · Charges & Fees	4,000.00	
342.200 · Fire Protection Services	114,286.00	
343.400 · Garbage/WD	114,554.88	Comm Garbage
343.410 · Garbage/Solid Waste Revenue	0.00	
343.420 · Garbage Orange Bags	300.00	
343.430 · in Garbage from Other Accounts	2,700.00	
343.800 · Cemetery Income		
343.820 · Burial Permits & Plots	9,575.00	
Total 343.800 · Cemetery Income	9,575.00	
343.900 · Marina Income		
343.907 · Marina Credit Cards	75,000.00	
343.920 · Marina Kiosk/ Beach Rental	14,000.00	
343.921 · Marina Slip Rental	9,000.00	
343.922 · Marina Sales Tax	9,000.00	
343.940 · Marina Passes- Annual	15,500.00	
343.945 · Marina Passes Resident	6,000.00	
343.946 · Marina Meter	15,000.00	
343.947 · Marina Passes- Commercial	500.00	
343.948 · Marina- Kiosk/ Beach Water F	600.00	
343.949 · Marina- Kiosk/ Beach Electric	400.00	
Total 343.900 · Marina Income	145,000.00	
Total 340 · Charges for Services		
350 · Fines and Forfeitures		
351.100 · County Fines & Forfeitures	800.00	
351.130 · City Parking Fines	12,000.00	
Total 350 · Fines and Forfeitures	12,800.00	
360 · Other Miscellaneous Revenues		
361.100 · Interest	500.00	
362.000 · Chamber Rent	2,253.52	
362.100 · Cell Tower Lease	7,875.00	
363.101 · Event Permit Deposits	5,000.00	
363.102 · Events- Library Income	150.00	
363.103 · Events- Parks	1,800.00	
363.104 · Events- Community Center	5,000.00	
363.105 · Events- Festival Parking	200.00	
363.106 · Events- Taxes	500.00	
363.107 · Events- Marina	50.00	
363.200 · Summer Youth Registration	3,000.00	
365.000 · Sale of Surplus Property	500.00	
366.000 · Donations		
366.150 · Fire Rescue Donations	0.00	
366.200 · Children's Holiday Donations	2,500.00	

366.300 · Summer Youth Sponsorships	2,000.00	
366.400 · Summer Youth Donations	500.00	
366.600 · City Gala Donations	10,000.00	
366.700 · Cemetery Donations	17,500.00	
Total 366.000 · Donations	32,500.00	
367.100 · Discounts Earned	0.00	
369.141 · Capital Credit Refund	0.00	
369.900 · Refund School Crossing Guard	2,662.16	
369.910 · Insurance Refunds & Credits	2,000.00	
369.920 · Othe Misc Revenue	1,000.00	
Total 360 · Other Miscellaneous Revenues	64,990.68	
399.000 · Budget Carry Over	322,456.00	
Total Income	2,221,536.66	
Expense		
950.100 · Contingency - Operations	5,000.00	
950.000 · Contingency - Covid	90,807.00	
510.000 · General Government		
510.100 · City Hall		
510.265 · City-Hall-General Liability	20,000.00	
510.270 · City Hall-Public Off. Liability	10,000.00	
510.275 · City Hall-Property Insurance	3,500.00	
510.300 · City Hall-Repair & Maint.	2,000.00	
510.410 · City Hall-Phone	6,000.00	
510.430 · City Hall-Electric	2,000.00	
510.431 · City Hall-Water	400.00	
510.461 · City Hall-Bldg Repair	7,500.00	Painting/Siding
510.490 · City Hall-Misc Expense	3,000.00	
510.492 · City Hall-Holiday Expenses	5,000.00	
510.550 · City Hall-UV Lighting	0.00	
510.630 · City Hall- Capital	1,000.00	
510.900 · City Hall-Merchant Fees	100.00	
Total 510.100 · City Hall	60,500.00	
511 · Legislative		
511.120 · Commission-Salary	24,843.60	
511.211 · Commission-FICA Taxes	1,875.00	
511.240 · Commission-W/C Insurance	400.00	
511.310 · Elections	3,000.00	
Total 511 · Legislative	30,118.60	
512 · Executive		
512.110 · Clerk-Salary	68,500.00	
512.111 · Clerk-Extra Salary	8,000.00	
512.112 · Clerk- Office/Billing Clerk	40,394.00	
512.113 Billing Clerk- Overtime	1,063.28	New
512.210 · Clerk-FICA Taxes	6,500.00	
512.213 · Clerk-Education & Dues	2,500.00	
512.214 · Clerk-Training	2,000.00	

512.215 • Clerk-Records Management	17,000.00
512.216 • Clerk-IT Services	15,000.00
512.220 • Clerk-Retirement	3,700.00
512.230 • Clerk-Life Insurance	200.00
512.231 • Clerk-Health Insurance	11,500.00
512.232 • Clerk-Dental Insurance	300.00
512.250 • City Unemployment Fee	1,200.00
512.320 • Auditing & Accounting	23,500.00
512.325 • Outside Accounting Services	20,000.00
512.340 • City Hall-Cleaning	700.00
512.420 • Clerk-Postage	2,500.00
512.453 • Clerk-W/C Insurance	300.00
512.470 • City Hall-Copier	1,500.00
512.480 • Clerk-Advertising	2,000.00
512.510 • Clerk-Office Supplies	10,000.00
512.511 • Clerk-Physicals/Drug Tests	100.00
512.520 • Clerk-Computer/Printing/Equ	500.00

Total 512 • Executive	238,957.28
------------------------------	-------------------

514 • Legal Counsel

514.250 • City Attorney Fees	60,000.00
514.332 • Hearing Officer & Exp	1,000.00

Total 514 • Legal Counsel	61,000.00
----------------------------------	------------------

519.000 • Public Works Department

519.110 • PWD-Director	68,500.00
519.120 • PWD-Crew Chief	42,500.00
519.121 • PWD-Crewman 1	40,500.00
519.210 • PWD-FICA Taxes	8,800.00
519.220 • PWD-Retirement	7,500.00
519.230 • PWD-Life Insurance	300.00
519.231 • PWD-Health Insurance	12,000.00
519.232 • PWD-Dental Insurance	810.00
519.240 • PWD-W/C Insurance	9,000.00
519.260 • PWD-Prop. Ins. Mainten. Bldg	900.00
519.261 • PWD-Vehicle Insurance	2,000.00
519.262 • PWD-Prop. Ins. Mainten. Sher	900.00
519.311 • PWD-Storm Pipe Cleaning	10,000.00
519.410 • PWD- Phone	750.00
519.491 • PWD-Equip & Maintenance	10,000.00
519.501 • PWD-Uniforms	1,000.00
519.520 • PWD-Operating Supplies & Eq	10,000.00
519.521 • PWD-Physicals/Drug Tests	100.00
519.542 • PWD-Fuel	8,000.00
519.544 • PWD-Vehicle Maintenance	6,500.00
519.620 • PWD-Capital Outlay	10,000.00 new vehicle

Total 519.000 • Public Works Department	250,060.00
--	-------------------

Total 510.000 • General Government	736,442.88
---	-------------------

519.300 • Library

519.320 · Library Cleaning	1,200.00	
519.330 · Library Elevator Phone	500.00	
519.340 · Library Electric	3,000.00	
519.350 · Library Water	700.00	
519.360 · Library-Elevator Inspet/Repair	2,500.00	
519.390 · Library Miscellaneous	3,500.00	
519.800 · Library-Property Insurance	4,000.00	
Total 519.300 · Library	15,400.00	
520.000 · Summer Youth		
520.110 · Summer Youth-Salary	7,200.00	
520.120 · Summer Youth-FICA	550.80	
520.500 · Summer Youth-Expenses	9,000.00	
520.501 · Summer Youth-Operating Expenses	14,000.00	
520.530 · Summer Youth-General Liability	300.00	
520.531 · Summer Youth-W/C Insurance	300.00	
Total 520.000 · Summer Youth	31,350.80	
521.000 · Police Department		
521.110 · Police Chief Salary	68,500.00	
521.120 · Police Salary #2	45,000.00	
521.121 · Police Salary #3	40,500.00	
521.122 · Police Salary #4	36,500.00	
521.127 · Police Salary #5	36,500.00	
521.123 · Extra Police Salary	0.00	
521.124 · Extra Police-No FRS	3,200.00	
521.125 · Police-Crossing Guard	3,000.00	
521.126 · Police- Cross Guard-FICA Taxes	230.00	
521.140 · Police- Incentive Pay	4,200.00	
521.150 · Police-Special Pay	10,000.00	overtime
521.210 · Police-FICA Taxes	17,200.00	
521.220 · Police-Retirement	40,000.00	
521.260 · Police-Life Insurance	750.00	
521.310 · Police-Phys/DrugTest/Bkground	2,000.00	
521.311 · Police-Education & Training	8,000.00	
521.410 · Police- Phone	4,000.00	
521.411 · Police-Radio Repair & Replace	5,000.00	
521.490 · Police-Miscellaneous	3,000.00	
521.500 · Police-Uniforms	10,000.00	
521.510 · Police-Office Supplies	4,500.00	
521.520 · Police-Operating Supplies	0.00	
521.521 · Police-Fuel	20,000.00	
521.560 · Police-Vehicle Maintenance	11,000.00	
521.562 · Police-Health Insurance	6,000.00	
521.563 · Police-Dental Insurance	2,000.00	
521.564 · Police-W/C Insurance	7,000.00	
521.565 · Police-Vehicle Insurance	2,200.00	
521.566 · Police-Liability Insurance	15,000.00	

521.567 · Police-Police Crime Insurance	5,000.00	
521.600 · Police-AD+D Police Insurance	500.00	
521.630 · Police-Capital Outlay-Equipment	10,000.00	new vehicle
521.900 · Police-Merchant Fees	0.00	
Total 521.000 · Police Department	420,780.00	
522.000 · Fire Department		
522.110 · Fire Chief Salary	68,500.00	
522.120 · Fire Fighter II	42,500.00	new position
522.130 · Fire-Shift Work Salary	2,000.00	
522.150 · Fire-Call Out Fees Bonus	12,000.00	
522.210 · Fire-FICA Taxes	9,715.50	
522.220 · Fire Retirement	25,000.00	
522.231 · Fire-Life Insurance	288.00	
522.310 · Fire-Physical/Drug Tests	1,000.00	
522.410 · Fire-Phone	1,436.00	
522.411 · Fire-Radio Rep User Fee	500.00	
522.430 · Fire- Electric	2,000.00	
522.431 · Fire-Water	600.00	
522.453 · Fire-W/C Insurance	3,500.00	
522.461 · Fire-Bldg Repair	1,000.00	
522.500 · Fire-Supplies/Equip/Other Rep	4,500.00	
522.510 · Fire-Office Supplies	800.00	
522.520 · Fire-Operating Supplies& Equip	13,000.00	
522.521 · Fire-Fuel	3,200.00	
522.532 · Fire-Health Insurance	24,000.00	
522.533 · Fire-Dental Insurance	650.00	
522.534 · Fire-Accident Sick Insurance	1,550.00	
522.535 · Fire-Property Liability Insur	6,200.00	
522.536 · Fire-Vehicle Insurance	6,900.00	
522.548 · Fire-Vehicle Mainenance	10,000.00	
522.550 · Fire-Education & Training	2,000.00	
522.590 · Fire-Grant Expenditures	0.00	
522.620 · Fire-Capital Outlay	60,000.00	Equipment
522.650 · Fire-Carryforward-Capt. Outlay		
Total 522.000 · Fire Department	302,839.50	
524.000 · Building Department		
524.120 · Bldg Dept-Admin Salary	41,496.00	
524.121 · Bldg Dept-Admin Overtime	720.00	Avg. 2 hrs/Comm.Mtg x12)
524.210 · Bldg Dept -FICA Taxes	9,196.00	
524.220 · Bldg Dept-Retirement	4,150.00	
524.230 · Bldg Dept-Life	168.00	
524.231 · Bldg Dept-Bldg Insp	81,120.00	
524.232 · Bldg Dept-Health	12,000.00	
524.312 · Bldg Dept-Fire Inspection	700.00	
524.480 · Bldg Dept-Advertising	0.00	
524.523 · Bldg Dept-Dental	375.00	

524.900 · Bldg Dept-Merchant Fees	0.00	
524.550 · Bldg Dept-Education & Training	5,000.00	
Total 524.000 · Building Department	154,925.00	
525.000 · Emergency Management		
525.462 · Emergency Mgmt Repairs Mnt	9,000.00	
525.463 · Emergency Mgmt Equip	1,000.00	
525.650 · Emergency Mgmt - Capt Outlay	10,000.00	Equipment
Total 525.000 · Emergency Management	20,000.00	
534.000 · Solid Waste Control		
534.450 · Garbage Overpayment Refunds	0.00	
534.420 · Garbage Billing	0.00	Muni billing
534.430 · Garbage Monthly Collection	222,912.48	
534.431 · Garbage Tipping Fee	0.00	
534.432 · Yard Debris Monthly	20,000.00	
534.433 · Hazardous Waste	5,000.00	
534.520 · Garbage Operating Supplies	0.00	
534.900 · Garbage Merchant Fees	0.00	
Total 534.000 · Solid Waste Control	247,912.48	
539.000 · Cemetery Expenses		
539.431 · Cemetery-Water	4,000.00	
539.460 · Cemetery-Repair/Maint of Equip	7,500.00	
539.520 · Cemetery-Operating Supplies	500.00	
Total 539.000 · Cemetery Expenses	12,000.00	
541.000 · Street Department		
541.431 · Streets-Electric	15,000.00	
541.500 · Streets-Operating Supplies	2,500.00	
541.530 · Streets-ROW Maintenance	15,000.00	
541.531 · Street Dept-Storm Water Capital	20,000.00	
541.620 · Streets-Capital Outlay	10,000.00	
Total 541.000 · Street Department	62,500.00	
572.000 · Cemetery Pt. Park		
572.200 · CCP-Repairs & Maint	12,000.00	Boardwalk repairs
572.310 · CCP-Property Insurance	1,000.00	
572.500 · CCP-Operating Supplies	2,000.00	
572.900 · CCP-Merchant Fees	0.00	
Total 572.000 · Cemetery Pt. Park	15,000.00	
573.000 · Community Center		
573.210 · CC-Property Insurance	5,000.00	
573.340 · CC-Cleaning	3,000.00	
573.410 · CC-Phone & Internet	2,800.00	
573.430 · CC-Electric	1,500.00	
573.431 · CC-Water	900.00	
573.432 · CC-Gas	150.00	
573.461 · CC-Maint & Repairs	3,000.00	
573.500 · CC-Other Operating Expenses	3,000.00	
573.520 · CC-Operating Supplies	1,500.00	

573.620 · CC - Capital Outlay	5,000.00 Upgrades
573.900 · CC Merchant Fees	0.00
Total 573.000 · Community Center	25,850.00
575.000 · Marina/Park Expenses	
575.130 · Marina/Park Labor	17,000.00
575.210 · Marina FICA Taxes	1,200.00
575.430 · Marina Electric	500.00
575.431 · Marina- Electric Pump Station	500.00
575.433 · Marina- Electric Bathrooms	650.00
575.434 · Marina- Electric Concession	500.00
575.435 · Marina-Water	2,500.00
575.450 · Marina Insurance	
575.453 · Marina- Rest Room Insurance	536.00
575.451 · Marina Workers Compensatic	200.00
575.452 · Marina Park Workers Comp Ir	300.00
575.450 · Marina Insurance - Other	10,000.00
Total 575.450 · Marina Insurance	11,036.00
575.460 · Marina Equipment Repair	2,000.00
575.461 · Marina Repairs & Maintenance	6,500.00
575.463 · Coastal Cleanup	300.00
575.490 · Marina Credit Card Fee	3,000.00
575.491 · Marina Sales Tax	6,500.00
575.521 · Marina-Beach Sand	1,000.00
575.522 · Marina-Operating Supplies	5,000.00
575.525 · Park/Rec-Tree Expenses	5,500.00
575.526 · Heritage Trees	30,000.00
575.527 · Park/Rec Nonqualified Tree Exp	200.00
575.620 · Park- Water Sprinklers/ Kiosk	1,000.00
575.621 · Park-Water	4,500.00
575.622 · Park-Electric	1,200.00
575.623 · Park-Repair & Maint	3,000.00
575.624 · Park-Operating Supplies	6,500.00
575.625 · Park-Playground Property Ins.	500.00
575.626 · Park-Pavil & Rest Property Ins.	2,300.00
575.628 · Park- Electric Fuel Tank	0.00
575.632 · FRDAP- 3 Expense	0.00
575.641 · Marina-Cap Outlay	50,000.00
575.900 · Marina Merchant Fees	0.00
Total 575.000 · Marina/Park Expenses	162,886.00
576.000 · Events	
576.490 · Event Refunds	5,500.00
576.491 · Event Sales Tax	400.00
576.900 · Event Merchant Fees	50.00
Total 576.000 · Events	5,950.00
579.000 · Creswell House	
579.210 · Creswell-Property Insurance	1,200.00

579.461 · Creswell Maint & Repair	6,500.00	A/C Replacement
Total 579.000 · Creswell House	7,700.00	
581.000 · Transfers		
512.100 · City Tax to CRA		TBA
581.900 · Transfers-Water & Sewerage Dist	0.00	
Total 581.000 · Transfers		
920.000 · Community Developement Agency		
9517710 · Bond Payments Principal		
9517720 · Bond Payments Interest		
Total 920.000 · Community Developement Agency		
Total Expense	2,221,536.66	
: Income		