

**RESOLUTION NO. 409
CITY BUDGET AMENDMENT NO. 2017-2018: 01**

**A RESOLUTION OF THE CITY COMMISSION OF THE
CITY OF CEDAR KEY, FLORIDA AMENDING THE 2017-
2018 BUDGET TO AUTHORIZE CAPITAL EXPENDITURES
FOR THE POLICE AND PUBLIC WORKS DEPARTMENTS**

WHEREAS, Fla. Stat. §166.241(2) provides that it is unlawful for any officer of the City to expend or contract for expenditures in any fiscal year except pursuant to the adopted budget; and

WHEREAS, Fla. Stat. 166.241(4)(a) allows a municipality to amend its budget so long as the total budgeted appropriations of a fund are not increased; and

WHEREAS, the City Commission has determined that budgeted expenditures for capital improvements within the Police Department and Public Works Department should be increased, and budgeted expenses within those departments should be decreased by an equivalent amount; and

WHEREAS, all of the proposed budget line items being changed are within the City's General Fund;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE
CITY OF CEDAR KEY, FLORIDA, AS FOLLOWS:**

1. The budget for the City for the fiscal year 2017-2018 is hereby amended as set forth in more detail according to Exhibit "A", attached.
2. The capital items to be procured are also set forth in Exhibit "A", attached.
3. All purchases authorized by this resolution shall be made in accordance with the City of Cedar Key Purchasing Policy.
4. The City Clerk shall post this adopted amendment on the City's official website within 5 days after its adoption, as required by Fla. Stat. §166.241(5).

PASSED AND ADOPTED THIS 20th DAY OF FEBRUARY, 2018.

ATTEST:



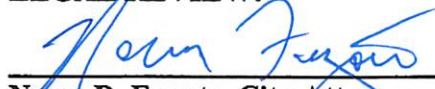
Nicole Gill, City Clerk

CITY OF CEDAR KEY, FLORIDA, BY:



Heath M. Davis, Mayor

LEGAL REVIEW:



Norm D. Fugate, City Attorney

Budget Amendment- February 20, 2018
 Exhibit A

Line Item	Line Name	2017- 2018 Revenue	Bur 2017- 2018 Expense	Revenue	Updated Expense
366.250	Police Donation			\$ 2,000.00	
521.630	Police-Capital Outlay- Equip		\$ 7,500.00		\$ 9,500.00
	Capital Outlay Ford F150				\$ 7,500.00
	Capital Outlay Used Vehicle 1				\$ 2,000.00
	Capital Outlay Used Vehicle 2				\$ 2,000.00
521.560	Police- Vehicle Maintenance		\$ 2,500.00		\$ 1,500.00
521.311	Police- Education & Training		\$ 3,000.00		\$ 2,000.00
366.251	PWD Donation			\$ 1,000.00	
519.000	PWD- Capital Outlay		\$ 10,000.00		\$ 11,000.00
	Capital Outley Used Vehicle				\$ 1,000.00
519.491	PWD- Equip & Maintenance		\$ 10,000.00		\$ 9,000.00

\$ 33,000.00 \$ 3,000.00 \$ 33,000.00