

City of Cedar Key
Budget Workshop Agenda
August 27, 2019
6:00 pm City Hall

1. Call to Order
2. Roll Call
3. Heath Davis – Mayor
Sue Colson – Vice-Mayor
Royce Nelson – Commissioner
Jim Wortham – Commissioner
Susan Rosenthal – Commissioner
4. Prayer and Pledge of Allegiance
5. Public Comment
6. Review of Department Head Budgets and Requests
 - a. City Clerk Nicole Gill
 - b. Fire Chief Robert Robinson
 - c. Police Chief Virgil Sandlin
 - d. Public Works Director James Custer
7. Review of Capital Plan Resolution Worksheet
8. Review of Self-Insurance and Reserve Line Items
9. Review of Draft Budget at Rollback Rate Millage
10. Proposed Final Millage
11. Review of Potential Budget Meeting on August 29, 2019 @ 6:00 pm
12. Adjourn Budget Workshop

