

City of Cedar Key
Budget Workshop Agenda
August 1, 2017 Following Commission Meeting
City Hall

1. Call to Order
2. Roll Call
 - Heath Davis – Mayor
 - Dale Register – Vice-Mayor
 - Sue Colson – Commissioner
 - Royce Nelson – Commissioner
 - Diana Topping – Commissioner
3. Prayer and Pledge of Allegiance
4. Public Works/ Building Official Department Head Discussion
5. Setting the Proposed Max Millage Rate
6. First Review of Resolution 399: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CEDAR KEY, FLORIDA AMENDING THE CAPITAL IMPROVEMENTS SCHEDULE CONTAINED IN THE CITY'S COMPREHENSIVE PLANE, PROVIDING FOR AN EFFECTIVE DATE.
7. Review of Self-Insurance Balance
8. Review Department Head Budget Requests/ Changes Exceeding \$5,000
 - a. City Clerk/ Planning & Development Administrator- Nicole Gill
 - b. Fire Department/ Emergency Management/ - Robert Robinson
 - c. Police Department- Virgil Sandlin
 - d. Public Works- Bill Crandley
9. Adjourn